# THE YEAR AHEAD: 2015/16



Connecting Students & Volunteer for Results that Count

Thanks to support from generous donors and volunteers, 440 tutors are working one-on-one with 390 elementary students across eight Title I schools in Charlotte-Mecklenburg Schools (CMS) in 2015/16.

# 2015/16 Students and Schools

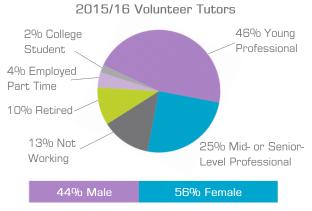
390 students in grades 1-5 at the partner schools below will receive tutoring for 30 minutes twice per week.

- ► Billingsville (80)
- ► Winterfield (50)
- ► Highland Renaissance (50)
- Montclaire (60)
- Westerly Hills (53)
- \*Sedgefield (30)
- \*Piney Grove (41)
- \*Pinewood (30)

\*New as of 2015/16

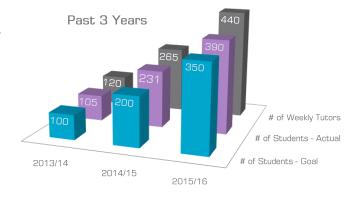
## 2015/16 Volunteers

440 community members are weekly tutors with Heart this year, working one-on-one to help students build a strong foundation in math and enthusiasm for academics.



\*See back for information on Heart's 2015 Volunteer Drive

## Thank you for helping the program grow!





Patterson Pope (8), Global Endowment Management (8), Teach For America - Staff and Alumni (8), Babson Capital (8), St. Andrews (7), Pamlico Capital (7), Myers Park Presbyterian Church (7), Driven Brands (6), Selwyn Avenue Presbyterian Church (5), South Park Rotary Club (5), Myers Park United Methodist Church (5), K&L Gates (5), Christ Church (5), BlackArch Partners (5), Amec Foster Wheeler (5)

# 2015/16 Funding

The 2015/16 school year budget of \$392K is funded by the generosity of many. Thank you to each of our generous donors for making Heart's work possible!





Students use math as a starting point to have confidence to be the best that they can be. Heart lessens my workload, and I can trust that the kids are getting what they need.

Amanda Saunders, Teacher Billingsville Leadership Academy

## 2015/16 Volunteer Recruitment

Heart's 2015 Volunteer Drive was successful thanks to the help of many. **440 volunteers signed up to be weekly tutors** with Heart, far exceeding the goal of 385. We welcomed back 170 tutors returning for another year!

Of the new tutors.

- One third heard from a friend.
- ▶ One third heard through their employer,
- ≥ 20% heard through community organization or church,
- ▶ and 20% heard through the internet, news, or other PR.

Many organizations hosted lunches and/or presentations in support of Heart's tutor recruitment efforts. We'd like to thank: Wells Fargo, Wake Forest University, McGuireWoods, Womble Carlyle Sandridge & Rice, Bank of America, Patterson Pope, Amec Foster Wheeler, St. John's Baptist Church, Global Endowment Management, Pamlico Capital, South Park Rotary Club, The Charlotte Woman's Club, and Selwyn Avenue Presbyterian Church for partnership on finding tutors.



# Heart Theory of Change

### At-Risk Students

- 45,000 (60%) performing below grade level in math (2015 EOGs, CMS EDS)
- Lack number sense and are falling behind
- Need one-on-one, targeted instruction



#### **Recruits Tutors**

#### Provides:

- Curriculum
- On-site support
- School partnership

## Volunteers

- Large, untapped pool <
  - Willing to help, but have limited time
- Quality of past tutoring experiences is varied

Heart is the link between students who need one-on-one academic support and volunteers who can help.

The impacts are far-reaching.

#### **ACADEMICS**

Students build the foundational skills they lack.

Students perform at grade level. School-wide proficiency rates are impacted.

Students pass Algebra and are prepared for postsecondary and career options.

#### CONFIDENCE

Students become more confident and enthusiastic learners.

Students are willing to take on more challenging work.

Students enjoy and stay in school.

### POSITIVE INFLUENCE

Mutually beneficial relationships develop between students and volunteers.

Volunteers advocate for schools and students.

Community is strengthened by flow of social capital and diverse relationships.

Impact

Mid-Term
Impact

Short-Term

Long-term Impact